

| <b>Government Resources Summary</b>                            |               |               |               |  |
|--|---------------|---------------|---------------|--|
| <b>Unringfenced resources</b>                                  | 2017/18       | 2018/19       | 2019/20       |  |
|  | £'000         | £'000         | £'000         |  |
| <b>Revenue Support Grant</b>                                   | <b>29,499</b> | <b>23,427</b> | <b>17,131</b> | For 2018/19 & 2019/20 this will be part of business rates. |
| <b>Other Unringfenced grants</b>                               |               |               |               |  |
| New Homes Bonus Grant  | 7,831         | 6,747         | 6,997         |  |
| Housing Benefit Administration Grant                           | 1,273         | 1,020         | 969           | estimated for 19/20  |
| Localised Council Tax Support Administration Grant             | 364           | 338           | 321           | estimated for 19/20  |
| Education Support Grant  | 582           | 0             | 0             |  |
| Special Educational Needs Implementation                       | 139           | 0             | 0             |  |
| Independent Living Fund  | 821           | 796           | 772           | estimated for 19/20  |
| Compensation for change in business rates multiplier           | 744           | 1,240         | 1,983         |  |
| <b>Total Other Unringenced Grants</b>                          | <b>11,754</b> | <b>10,141</b> | <b>11,042</b> |  |
| <b>One-Off Funding</b>   |               |               |               |  |
| Adult Social Care Support Grant                                | 922           | 574           | 0             |  |
| Levy Account surplus distribution                              |               |               | 933           |  |
| Social Care Support Grant                                      |               |               | 1,569         |  |
| <b>Total Unringfenced Grants</b>                               | <b>42,175</b> | <b>34,142</b> | <b>30,675</b> |  |
| <b>Reduction in Unringenced grants</b>                         |               | <b>8,033</b>  | <b>3,467</b>  |  |
| <b>Ringfenced Grants allocated within Departmental Budgets</b> |               |               |               |  |
| Flexible Homelessness Support Grant                            | 3,527         | 3,381         | 2,805         |  |
| Homelessness Reduction Act - new Burden                        | 225           | 206           | 194           |  |
| Lead Local Authorities Flood Grant                             | 42            | 45            | 48            |  |
| Better Care Fund   | 5,128         | 7,051         | 8,814         |  |
| Winter Pressures   |               | 918           | 918           |  |
| Public Health  | 22,338        | 21,764        | 21,189        | estimated for 19/20  |
| <b>Total Specific Grants</b>                                   | <b>31,260</b> | <b>33,365</b> | <b>33,968</b> |  |